

2017 ANNUAL REPORT



TOGETHER in 2017 we:

- Protected sixteen properties covering 55 acres and added one new property, Island View Nature Preserve (pictured below)
- Gathered 218 people at the Conservancy Spiritfest to build community and raise over \$38,500 after expenses for the Conservancy's work
- Partnered with Clear Lake Lutheran Church for an Ice Cream Social and Guided Tours to celebrate the re-opening of Koeneman Lake Nature Preserve
- Completed prescribed burn, selective tree harvest and created a walking trail plan for Brennan Woods in Clear Lake Nature Preserve
- Completed Phase I of Kasota Island Nature Preserve Shoreline Restoration Project and began Phase II
- With the help of more than 75 volunteers, invested 356 hours in testing water quality, removing invasive plants, assisting with education programs, event planning, and other Conservancy work
- Engaged 503 community members and students in educational programs, including guided property tours, Knee-high Naturalists, Earth Fest, Fremont Middle School programs, Moody Farms "Lake to Farm" tour, Duck Days, Steuben County Soil & Water District Youth Conservation Field Day, and Native Plant sale
- Received gifts and donations (including revenues from Spiritfest) totaling \$222,766 from 231 contributors

Thank you for protecting the beauty and water of Clear Lake Township in 2017 and forever.



2017 INVESTMENT AND FINANCIAL REPORT (January 1 – December 31, 2017)

ASSETS / NET WORTH

Value of Nature Preserves	\$3,896,094
Bank Accounts	\$ 322,742
Investments and Endowments*	\$ 23,330
TOTAL	\$4,242,166

REVENUES / EXPENDITURES+:

Restricted / Unrestricted Gifts (231 donors)	\$222,766
Grants (public and private) from 5 funders	\$ 38,824
Other revenue (interest, timber sale, other)	\$ 22,301
TOTAL REVENUES	\$283,891
TOTAL EXPENDITURES+	\$ 97,539
<u>NET REVENUES</u>	<u>\$186,352</u>

*Does not include two funds totaling \$320,816 held at Steuben County Community Foundation for the benefit of Clear Lake Township Land Conservancy

+ Under current financial accounting standards, purchases of land and permanent land improvements are shown in financial statements as capital assets and additions to capital assets, not as expenditures.

To get involved or support:

(260) 316-1397 • www.clearlakeconservancy.org
111 Gecowets Drive – Clear Lake • Fremont, IN 46737